

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**
**SECRETARÍA DE HACIENDA**
**ANALÍTICO CALENDARIZADO POR CLASIFICACIÓN ADMINISTRATIVA**
**PRESUPUESTO DE EGRESOS 2020**

(PESOS)

PTO2020-14

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lunes, 13 de enero de 2020

**21111191 Instituto de Protección Social y Beneficencia Pública del Estado de Chiapas**

UR	F	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO																	
<b>Total</b>																						<b>6,392,854.04</b>	<b>478,090.55</b>	<b>468,141.10</b>	<b>494,072.08</b>	<b>468,141.10</b>	<b>522,315.61</b>	<b>468,141.10</b>	<b>6,862.30</b>																	
																							<b>567,672.08</b>	<b>496,941.10</b>	<b>490,884.20</b>	<b>468,141.10</b>	<b>494,071.97</b>	<b>969,379.75</b>																		
01																					Dirección General	6,392,854.04	478,090.55	468,141.10	494,072.08	468,141.10	522,315.61	468,141.10	6,862.30																	
																							567,672.08	496,941.10	490,884.20	468,141.10	494,071.97	969,379.75																		
01	2																				Desarrollo Social	6,392,854.04	478,090.55	468,141.10	494,072.08	468,141.10	522,315.61	468,141.10	6,862.30																	
																							567,672.08	496,941.10	490,884.20	468,141.10	494,071.97	969,379.75																		
01	2	6																			Protección Social	6,392,854.04	478,090.55	468,141.10	494,072.08	468,141.10	522,315.61	468,141.10	6,862.30																	
																							567,672.08	496,941.10	490,884.20	468,141.10	494,071.97	969,379.75																		
01	2	6	9																		Otros de Seguridad Social y Asistencia Social	6,392,854.04	478,090.55	468,141.10	494,072.08	468,141.10	522,315.61	468,141.10	6,862.30																	
																							567,672.08	496,941.10	490,884.20	468,141.10	494,071.97	969,379.75																		
01	2	6	9	1																	Otros de Seguridad Social y Asistencia Social	6,392,854.04	478,090.55	468,141.10	494,072.08	468,141.10	522,315.61	468,141.10	6,862.30																	
																							567,672.08	496,941.10	490,884.20	468,141.10	494,071.97	969,379.75																		
01	2	6	9	1	E																Salud.	6,392,854.04	478,090.55	468,141.10	494,072.08	468,141.10	522,315.61	468,141.10	6,862.30																	
																							567,672.08	496,941.10	490,884.20	468,141.10	494,071.97	969,379.75																		
01	2	6	9	1	E	014															Programa de fortalecimiento al servicio de salud	6,392,854.04	478,090.55	468,141.10	494,072.08	468,141.10	522,315.61	468,141.10	6,862.30																	
																							567,672.08	496,941.10	490,884.20	468,141.10	494,071.97	969,379.75																		
01	2	6	9	1	E	014	01														Asignación Normal	6,392,854.04	478,090.55	468,141.10	494,072.08	468,141.10	522,315.61	468,141.10	6,862.30																	
																							567,672.08	496,941.10	490,884.20	468,141.10	494,071.97	969,379.75																		
01	2	6	9	1	E	014	01	P25													Protección a la Salud en Situación de Vulnerabilidad	6,392,854.04	478,090.55	468,141.10	494,072.08	468,141.10	522,315.61	468,141.10	6,862.30																	
																							567,672.08	496,941.10	490,884.20	468,141.10	494,071.97	969,379.75																		
01	2	6	9	1	E	014	01	P25	A001												Otorgar apoyos en materia de salud y social a personas carentes de seguridad social en el Estado	6,392,854.04	478,090.55	468,141.10	494,072.08	468,141.10	522,315.61	468,141.10	6,862.30																	
																							567,672.08	496,941.10	490,884.20	468,141.10	494,071.97	969,379.75																		
01	2	6	9	1	E	014	01	P25	A001	000											Cobertura Estatal	6,392,854.04	478,090.55	468,141.10	494,072.08	468,141.10	522,315.61	468,141.10	6,862.30																	
																							567,672.08	496,941.10	490,884.20	468,141.10	494,071.97	969,379.75																		
01	2	6	9	1	E	014	01	P25	A001	000	1	1000									Servicios Personales.	4,011,219.45	276,950.34	276,950.34	276,950.34	276,950.34	308,381.75	276,950.34	6,862.30																	
																							350,550.34	305,750.34	276,950.34	276,950.34	276,950.34	824,072.00																		
01	2	6	9	1	E	014	01	P25	A001	000	1	1100									Remuneraciones al Personal de Carácter Permanente.	1,638,177.72	136,514.81	136,514.81	136,514.81	136,514.81	136,514.81	136,514.81	0.00																	
																							136,514.81	136,514.81	136,514.81	136,514.81	136,514.81	136,514.81																		
01	2	6	9	1	E	014	01	P25	A001	000	1	113									Sueldos Base al Personal Permanente.	1,638,177.72	136,514.81	136,514.81	136,514.81	136,514.81	136,514.81	136,514.81	0.00																	
																							136,514.81	136,514.81	136,514.81	136,514.81	136,514.81	136,514.81																		
01	2	6	9	1	E	014	01	P25	A001	000	1	11304	1	1	5811	S	28	01	2020	2	Sueldo al Personal de Confianza.	1,638,177.72	136,514.81	136,514.81	136,514.81	136,514.81	136,514.81	136,514.81	0.00																	
																							136,514.81	136,514.81	136,514.81	136,514.81	136,514.81	136,514.81																		
01	2	6	9	1	E	014	01	P25	A001	000	1	1300									Remuneraciones Adicionales y Especiales.	1,793,065.33	102,084.35	102,084.35	102,084.35	102,084.35	123,015.76	102,084.35	0.00																	
																							102,084.35	102,084.35	102,084.35	102,084.35	102,084.35	649,206.07																		
01	2	6	9	1	E	014	01	P25	A001	000	1	132									Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	363,884.43	0.00	0.00	0.00	0.00	20,931.41	0.00	0.00																	
																							0.00	0.00	0.00	0.00	0.00	342,953.02																		





